



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	14,080,181,000 2,270,003,687 (16.12%)	2,382,711,000 648,739,326 (27.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,462,892,000 2,918,743,013 (17.73%)
		SISA	11,810,177,313	1,733,971,674	0	0	0	0	0	0	0	13,544,148,987
GRAND TOTAL		PAGU REALISASI	14,080,181,000 2,270,003,687 (16.12%)	2,382,711,000 648,739,326 (27.23%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,462,892,000 2,918,743,013 (17.73%)
		SISA	11,810,177,313	1,733,971,674	0	0	0	0	0	0	0	13,544,148,987