



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	14,080,181,000 3,637,240,026 (25.83%)	2,382,711,000 801,324,665 (33.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,462,892,000 4,438,564,691 (26.96%)
		SISA	10,442,940,974	1,581,386,335	0	0	0	0	0	0	0	12,024,327,309
GRAND TOTAL		PAGU REALISASI	14,080,181,000 3,637,240,026 (25.83%)	2,382,711,000 801,324,665 (33.63%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,462,892,000 4,438,564,691 (26.96%)
		SISA	10,442,940,974	1,581,386,335	0	0	0	0	0	0	0	12,024,327,309