



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	149,970,000 11,839,000 (7.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	149,970,000 11,839,000 (7.89%)
		SISA	0	138,131,000	0	0	0	0	0	0	0	138,131,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	149,970,000 11,839,000 (7.89%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	149,970,000 11,839,000 (7.89%)
		SISA	0	138,131,000	0	0	0	0	0	0	0	138,131,000