



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 05

| NO          | Kode   Nama Kegiatan                                                             | Keterangan     | Jenis Belanja                               |                                          |              |              |              |              |              |              |              | Total                                       |
|-------------|----------------------------------------------------------------------------------|----------------|---------------------------------------------|------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------------------|
|             |                                                                                  |                | Pegawai                                     | Barang                                   | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |                                             |
| 1           | 1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | PAGU REALISASI | 14,080,181,000<br>4,312,746,443<br>(30.63%) | 2,382,711,000<br>950,126,698<br>(39.88%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 16,462,892,000<br>5,262,873,141<br>(31.97%) |
|             |                                                                                  | SISA           | 9,767,434,557                               | 1,432,584,302                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 11,200,018,859                              |
| GRAND TOTAL |                                                                                  | PAGU REALISASI | 14,080,181,000<br>4,312,746,443<br>(30.63%) | 2,382,711,000<br>950,126,698<br>(39.88%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 16,462,892,000<br>5,262,873,141<br>(31.97%) |
|             |                                                                                  | SISA           | 9,767,434,557                               | 1,432,584,302                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 11,200,018,859                              |