



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU	14,080,181,000	2,382,711,000	0	0	0	0	0	0	0	16,462,892,000
		REALISASI	5,683,342,910 (40.36%)	1,090,013,250 (45.75%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,773,356,160 (41.14%)
		SISA	8,396,838,090	1,292,697,750	0	0	0	0	0	0	0	9,689,535,840
GRAND TOTAL		PAGU	14,080,181,000	2,382,711,000	0	0	0	0	0	0	0	16,462,892,000
		REALISASI	5,683,342,910 (40.36%)	1,090,013,250 (45.75%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,773,356,160 (41.14%)
		SISA	8,396,838,090	1,292,697,750	0	0	0	0	0	0	0	9,689,535,840