



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 07

| NO          | Kode   Nama Kegiatan                                                             | Keterangan     | Jenis Belanja                               |                                            |                  |                  |                  |                  |                  |                  |                  | Total                                       |
|-------------|----------------------------------------------------------------------------------|----------------|---------------------------------------------|--------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------------------|
|             |                                                                                  |                | Pegawai                                     | Barang                                     | Modal            | Beban Bunga      | Subsidi          | Hibah            | BanSos           | LainLain         | Transfer         |                                             |
| 1           | 1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | PAGU REALISASI | 14,080,181,000<br>6,362,358,964<br>(45.19%) | 2,382,711,000<br>1,279,288,250<br>(53.69%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 16,462,892,000<br>7,641,647,214<br>(46.42%) |
|             |                                                                                  | SISA           | 7,717,822,036                               | 1,103,422,750                              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 8,821,244,786                               |
| GRAND TOTAL |                                                                                  | PAGU REALISASI | 14,080,181,000<br>6,362,358,964<br>(45.19%) | 2,382,711,000<br>1,279,288,250<br>(53.69%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 16,462,892,000<br>7,641,647,214<br>(46.42%) |
|             |                                                                                  | SISA           | 7,717,822,036                               | 1,103,422,750                              | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 8,821,244,786                               |