



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 09

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	14,080,181,000 7,717,658,311 (54.81%)	2,287,876,000 1,555,707,103 (68.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,368,057,000 9,273,365,414 (56.66%)
		SISA	6,362,522,689	732,168,897	0	0	0	0	0	0	0	7,094,691,586
GRAND TOTAL		PAGU REALISASI	14,080,181,000 7,717,658,311 (54.81%)	2,287,876,000 1,555,707,103 (68.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,368,057,000 9,273,365,414 (56.66%)
		SISA	6,362,522,689	732,168,897	0	0	0	0	0	0	0	7,094,691,586