



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 08

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	14,080,181,000 7,037,388,022 (49.98%)	2,382,711,000 1,421,203,199 (59.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,462,892,000 8,458,591,221 (51.38%)
		SISA	7,042,792,978	961,507,801	0	0	0	0	0	0	0	8,004,300,779
GRAND TOTAL		PAGU REALISASI	14,080,181,000 7,037,388,022 (49.98%)	2,382,711,000 1,421,203,199 (59.65%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,462,892,000 8,458,591,221 (51.38%)
		SISA	7,042,792,978	961,507,801	0	0	0	0	0	0	0	8,004,300,779