



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 10

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	10,580,181,000 8,450,640,297 (79.87%)	2,193,017,000 1,768,800,853 (80.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,773,198,000 10,219,441,150 (80.01%)
		SISA	2,129,540,703	424,216,147	0	0	0	0	0	0	0	2,553,756,850
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	60,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	60,000,000 (0.00%)
		SISA	0	0	60,000,000	0	0	0	0	0	0	60,000,000
GRAND TOTAL		PAGU REALISASI	10,580,181,000 8,450,640,297 (79.87%)	2,193,017,000 1,768,800,853 (80.66%)	60,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,833,198,000 10,219,441,150 (79.63%)
		SISA	2,129,540,703	424,216,147	60,000,000	0	0	0	0	0	0	2,613,756,850