



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 11

| NO          | Kode   Nama Kegiatan                                                             | Keterangan     | Jenis Belanja                               |                                            |                            |                  |                  |                  |                  |                  |                  | Total                                        |
|-------------|----------------------------------------------------------------------------------|----------------|---------------------------------------------|--------------------------------------------|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------------------------------|
|             |                                                                                  |                | Pegawai                                     | Barang                                     | Modal                      | Beban Bunga      | Subsidi          | Hibah            | BanSos           | LainLain         | Transfer         |                                              |
| 1           | 1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | PAGU REALISASI | 10,100,181,000<br>9,126,707,803<br>(90.36%) | 2,193,017,000<br>2,050,708,409<br>(93.51%) | 0<br><br>0.00%             | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 12,293,198,000<br>11,177,416,212<br>(90.92%) |
|             |                                                                                  | SISA           | 973,473,197                                 | 142,308,591                                | 0                          | 0                | 0                | 0                | 0                | 0                | 0                | 1,115,781,788                                |
|             |                                                                                  |                |                                             |                                            |                            |                  |                  |                  |                  |                  |                  |                                              |
| 2           | 1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung               | PAGU REALISASI | 0<br><br>0.00%                              | 0<br><br>0.00%                             | 110,000,000<br><br>(0.00%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 110,000,000<br><br>(0.00%)                   |
|             |                                                                                  | SISA           | 0                                           | 0                                          | 110,000,000                | 0                | 0                | 0                | 0                | 0                | 0                | 110,000,000                                  |
|             |                                                                                  |                |                                             |                                            |                            |                  |                  |                  |                  |                  |                  |                                              |
| GRAND TOTAL |                                                                                  | PAGU REALISASI | 10,100,181,000<br>9,126,707,803<br>(90.36%) | 2,193,017,000<br>2,050,708,409<br>(93.51%) | 110,000,000<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 12,403,198,000<br>11,177,416,212<br>(90.12%) |
|             |                                                                                  | SISA           | 973,473,197                                 | 142,308,591                                | 110,000,000                | 0                | 0                | 0                | 0                | 0                | 0                | 1,225,781,788                                |