



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 11

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	149,970,000 136,235,896 (90.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	149,970,000 136,235,896 (90.84%)
		SISA	0	13,734,104	0	0	0	0	0	0	0	13,734,104
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	149,970,000 136,235,896 (90.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	149,970,000 136,235,896 (90.84%)
		SISA	0	13,734,104	0	0	0	0	0	0	0	13,734,104