



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	12,990,482,000	2,205,011,000	0	0	0	0	0	0	0	15,195,493,000
		REALISASI	1,462,132,207 (11.26%)	587,092,386 (26.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,049,224,593 (13.49%)
		SISA	11,528,349,793	1,617,918,614	0	0	0	0	0	0	0	13,146,268,407
GRAND TOTAL		PAGU	12,990,482,000	2,205,011,000	0	0	0	0	0	0	0	15,195,493,000
		REALISASI	1,462,132,207 (11.26%)	587,092,386 (26.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,049,224,593 (13.49%)
		SISA	11,528,349,793	1,617,918,614	0	0	0	0	0	0	0	13,146,268,407