



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 2,984,768,741 (22.98%)	2,205,011,000 710,779,154 (32.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 3,695,547,895 (24.32%)
		SISA	10,005,713,259	1,494,231,846	0	0	0	0	0	0	0	11,499,945,105
GRAND TOTAL		PAGU REALISASI	12,990,482,000 2,984,768,741 (22.98%)	2,205,011,000 710,779,154 (32.23%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 3,695,547,895 (24.32%)
		SISA	10,005,713,259	1,494,231,846	0	0	0	0	0	0	0	11,499,945,105