



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	146,110,000 17,305,000 (11.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	146,110,000 17,305,000 (11.84%)
		SISA	0	128,805,000	0	0	0	0	0	0	0	128,805,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	146,110,000 17,305,000 (11.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	146,110,000 17,305,000 (11.84%)
		SISA	0	128,805,000	0	0	0	0	0	0	0	128,805,000