



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 3,735,250,896 (28.75%)	2,205,011,000 920,546,923 (41.75%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 4,655,797,819 (30.64%)
		SISA	9,255,231,104	1,284,464,077	0	0	0	0	0	0	0	10,539,695,181
GRAND TOTAL		PAGU REALISASI	12,990,482,000 3,735,250,896 (28.75%)	2,205,011,000 920,546,923 (41.75%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 4,655,797,819 (30.64%)
		SISA	9,255,231,104	1,284,464,077	0	0	0	0	0	0	0	10,539,695,181