



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	146,110,000 24,493,600 (16.76%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	146,110,000 24,493,600 (16.76%)
		SISA	0	121,616,400	0	0	0	0	0	0	0	121,616,400
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	146,110,000 24,493,600 (16.76%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	146,110,000 24,493,600 (16.76%)
		SISA	0	121,616,400	0	0	0	0	0	0	0	121,616,400