



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 4,482,730,535 (34.51%)	2,205,011,000 1,018,790,146 (46.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 5,501,520,681 (36.20%)
		SISA	8,507,751,465	1,186,220,854	0	0	0	0	0	0	0	9,693,972,319
GRAND TOTAL		PAGU REALISASI	12,990,482,000 4,482,730,535 (34.51%)	2,205,011,000 1,018,790,146 (46.20%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 5,501,520,681 (36.20%)
		SISA	8,507,751,465	1,186,220,854	0	0	0	0	0	0	0	9,693,972,319