



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 6,015,232,748 (46.30%)	2,205,011,000 1,120,123,473 (50.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 7,135,356,221 (46.96%)
		SISA	6,975,249,252	1,084,887,527	0	0	0	0	0	0	0	8,060,136,779
GRAND TOTAL		PAGU REALISASI	12,990,482,000 6,015,232,748 (46.30%)	2,205,011,000 1,120,123,473 (50.80%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 7,135,356,221 (46.96%)
		SISA	6,975,249,252	1,084,887,527	0	0	0	0	0	0	0	8,060,136,779