



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 07

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 6,753,385,722 (51.99%)	2,205,011,000 1,304,740,204 (59.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 8,058,125,926 (53.03%)
		SISA	6,237,096,278	900,270,796	0	0	0	0	0	0	0	7,137,367,074
GRAND TOTAL		PAGU REALISASI	12,990,482,000 6,753,385,722 (51.99%)	2,205,011,000 1,304,740,204 (59.17%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 8,058,125,926 (53.03%)
		SISA	6,237,096,278	900,270,796	0	0	0	0	0	0	0	7,137,367,074