



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI GORONTALO

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	95,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,000,000 (0.00%)
		SISA	0	0	95,000,000	0	0	0	0	0	0	95,000,000
2	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,824,595,000 753,048,476 (5.87%)	2,216,530,000 32,130,000 (1.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,041,125,000 785,178,476 (5.22%)
		SISA	12,071,546,524	2,184,400,000	0	0	0	0	0	0	0	14,255,946,524
GRAND TOTAL		PAGU REALISASI	12,824,595,000 753,048,476 (5.87%)	2,216,530,000 32,130,000 (1.45%)	95,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,136,125,000 785,178,476 (5.19%)
		SISA	12,071,546,524	2,184,400,000	95,000,000	0	0	0	0	0	0	14,350,946,524