



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 11

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 9,683,583,813 (74.54%)	2,216,011,000 1,904,301,477 (85.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,206,493,000 11,587,885,290 (76.20%)
		SISA	3,306,898,187	311,709,523	0	0	0	0	0	0	0	3,618,607,710
GRAND TOTAL		PAGU REALISASI	12,990,482,000 9,683,583,813 (74.54%)	2,216,011,000 1,904,301,477 (85.93%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,206,493,000 11,587,885,290 (76.20%)
		SISA	3,306,898,187	311,709,523	0	0	0	0	0	0	0	3,618,607,710