



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 09

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 8,129,047,293 (62.58%)	2,205,011,000 1,516,845,175 (68.79%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 9,645,892,468 (63.48%)
		SISA	4,861,434,707	688,165,825	0	0	0	0	0	0	0	5,549,600,532
GRAND TOTAL		PAGU REALISASI	12,990,482,000 8,129,047,293 (62.58%)	2,205,011,000 1,516,845,175 (68.79%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 9,645,892,468 (63.48%)
		SISA	4,861,434,707	688,165,825	0	0	0	0	0	0	0	5,549,600,532