



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 10

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 8,815,498,112 (67.86%)	2,205,011,000 1,824,015,141 (82.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 10,639,513,253 (70.02%)
		SISA	4,174,983,888	380,995,859	0	0	0	0	0	0	0	4,555,979,747
GRAND TOTAL		PAGU REALISASI	12,990,482,000 8,815,498,112 (67.86%)	2,205,011,000 1,824,015,141 (82.72%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 10,639,513,253 (70.02%)
		SISA	4,174,983,888	380,995,859	0	0	0	0	0	0	0	4,555,979,747