



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 08

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 7,440,860,324 (57.28%)	2,205,011,000 1,403,700,592 (63.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 8,844,560,916 (58.21%)
		SISA	5,549,621,676	801,310,408	0	0	0	0	0	0	0	6,350,932,084
GRAND TOTAL		PAGU REALISASI	12,990,482,000 7,440,860,324 (57.28%)	2,205,011,000 1,403,700,592 (63.66%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 8,844,560,916 (58.21%)
		SISA	5,549,621,676	801,310,408	0	0	0	0	0	0	0	6,350,932,084